



April 2011

**Annual Report of
Student Enrollment Projections
By County and By District**

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Student Enrollment Projections
By County and By District**

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About the Report

The Report

This is a report of projected student enrollment produced by the Division of Administration of the Region 10 Education Service Center. Its purpose is to project student populations within Region 10, by school district, by county and for the region as a whole, for five years into the future. These data should assist school districts with planning efforts. Two projections are done, one using six years of historical enrollment data and the second using three years of data. **Since most historical enrollment numbers were collected in the fall, and represent fall student counts, the report generally projects fall enrollments.**

The Organization

Page one lists six years of regional historical enrollment data by county. Pages two and three are five-year enrollment projections for each county using three and six years of prior enrollment data respectively. Pages 4-30 contain a series of three page color-coded reports. The first page of each series lists six years of historical enrollment data for each district in the county. The second and third page of each series lists five-year enrollment projections, for each district in the county, based on three and six years of prior enrollment data respectively.

Some Conclusions

The region as a whole has grown over the last five years, as has each of the counties, except Fannin and Hunt Counties. Over this period, Collin County has experienced the greatest growth (27.5%) while Hunt County has experienced the greater decline (-2.7%). Changes in district enrollment over the last five years range from 140.1% growth (Prosper ISD) to 17.2% decline (Tioga ISD). All counties show a greater projected growth using six years of historical data rather than using three years except Dallas, Grayson, Hunt and Van Zandt counties. Districts should carefully consider the impact hurricanes Katrina and Rita had on their enrollments during 2005-06.

The Methodology

The best predictor for a school district's fourth grade enrollment, in a given year, is that same district's previous year's third grade enrollment. The amount and direction of change can be predicted by previous years' experience. This procedure, a blend of Cohort Survival Method and Ratio Analysis, is used throughout the report except for Pre-Kindergarten and Kindergarten. In these cases, previous years' same grade enrollments have been used as predictors.

If you have questions or suggestions pertaining to this report, please call Gordon Taylor at (972) 348-1004.

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
REGION 10 COUNTIES**

| County | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|----------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Collin | 131,605 | 139,664 | 6.1 | 6.1 | 147,613 | 5.7 | 12.2 | 154,246 | 4.5 | 17.2 | 161,187 | 4.5 | 22.5 | 167,780 | 4.1 | 27.5 |
| Dallas | 422,090 | 420,385 | 0.4- | 0.4- | 421,611 | 0.3 | 0.1- | 423,125 | 0.4 | 0.2 | 425,807 | 0.6 | 0.9 | 429,076 | 0.8 | 1.7 |
| Ellis | 28,422 | 29,006 | 2.1 | 2.1 | 29,786 | 2.7 | 4.8 | 30,624 | 2.8 | 7.7 | 31,331 | 2.3 | 10.2 | 32,097 | 2.4 | 12.9 |
| Fannin | 5,431 | 5,467 | 0.7 | 0.7 | 5,479 | 0.2 | 0.9 | 5,479 | 0.0 | 0.9 | 5,342 | 2.5- | 1.6- | 5,344 | 0.0 | 1.6- |
| Grayson | 20,973 | 21,120 | 0.7 | 0.7 | 21,047 | 0.3- | 0.4 | 20,937 | 0.5- | 0.2- | 20,978 | 0.2 | 0.0 | 20,984 | 0.0 | 0.1 |
| Hunt | 14,365 | 14,386 | 0.1 | 0.1 | 14,095 | 2.0- | 1.9- | 13,891 | 1.4- | 3.3- | 14,157 | 1.9 | 1.4- | 13,972 | 1.3- | 2.7- |
| Kaufman | 21,121 | 22,273 | 5.5 | 5.5 | 23,323 | 4.7 | 10.4 | 23,698 | 1.6 | 12.2 | 24,249 | 2.3 | 14.8 | 24,568 | 1.3 | 16.3 |
| Rockwall | 14,775 | 16,246 | 10.0 | 10.0 | 17,224 | 6.0 | 16.6 | 17,811 | 3.4 | 20.5 | 18,191 | 2.1 | 23.1 | 18,531 | 1.9 | 25.4 |
| VanZandt | 4,585 | 4,560 | 0.5- | 0.5- | 4,582 | 0.5 | 0.1- | 4,643 | 1.3 | 1.3 | 4,660 | 0.4 | 1.6 | 4,629 | 0.7- | 1.0 |
| Totals: | 663,367 | 673,107 | 1.5 | 1.5 | 684,760 | 1.7 | 3.2 | 694,454 | 1.4 | 4.7 | 705,902 | 1.6 | 6.4 | 716,981 | 1.6 | 8.1 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
REGION 10 COUNTIES**

| County | 2010-2011 | 2011-2012 | | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | | | | | | |
|----------------|-----------|-----------|------------------------------|------------------------------|---------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|---------|------------------------------|------------------------------|---------|-----|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Collin | 167,780 | 174,672 | 4.1 | 4.1 | 182,116 | 4.3 | 8.5 | 189,614 | 4.1 | 13.0 | 197,848 | 4.3 | 17.9 | 206,686 | 4.5 | 23.2 |
| Dallas | 429,076 | 433,662 | 1.1 | 1.1 | 439,639 | 1.4 | 2.5 | 446,942 | 1.7 | 4.2 | 457,553 | 2.4 | 6.6 | 469,705 | 2.7 | 9.5 |
| Ellis | 32,097 | 32,753 | 2.0 | 2.0 | 33,607 | 2.6 | 4.7 | 34,490 | 2.6 | 7.5 | 35,432 | 2.7 | 10.4 | 36,556 | 3.2 | 13.9 |
| Fannin | 5,344 | 5,391 | 0.9 | 0.9 | 5,468 | 1.4 | 2.3 | 5,541 | 1.3 | 3.7 | 5,686 | 2.6 | 6.4 | 5,812 | 2.2 | 8.8 |
| Grayson | 20,984 | 21,175 | 0.9 | 0.9 | 21,519 | 1.6 | 2.5 | 21,969 | 2.1 | 4.7 | 22,511 | 2.5 | 7.3 | 23,070 | 2.5 | 9.9 |
| Hunt | 13,972 | 14,096 | 0.9 | 0.9 | 14,338 | 1.7 | 2.6 | 14,639 | 2.1 | 4.8 | 14,982 | 2.3 | 7.2 | 15,400 | 2.8 | 10.2 |
| Kaufman | 24,568 | 25,078 | 2.1 | 2.1 | 25,641 | 2.2 | 4.4 | 26,333 | 2.7 | 7.2 | 27,079 | 2.8 | 10.2 | 27,888 | 3.0 | 13.5 |
| Rockwall | 18,531 | 18,955 | 2.3 | 2.3 | 19,322 | 1.9 | 4.3 | 19,882 | 2.9 | 7.3 | 20,447 | 2.8 | 10.3 | 21,059 | 3.0 | 13.6 |
| VanZandt | 4,629 | 4,647 | 0.4 | 0.4 | 4,694 | 1.0 | 1.4 | 4,736 | 0.9 | 2.3 | 4,807 | 1.5 | 3.8 | 4,865 | 1.2 | 5.1 |
| Totals: | 716,981 | 730,429 | 1.9 | 1.9 | 746,344 | 2.2 | 4.1 | 764,146 | 2.4 | 6.6 | 786,345 | 2.9 | 9.7 | 811,041 | 3.1 | 13.1 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
REGION 10 COUNTIES**

| County | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Collin | 167,780 | 176,018 | 4.9 | 4.9 | 185,118 | 5.2 | 10.3 | 194,547 | 5.1 | 16.0 | 205,004 | 5.4 | 22.2 | 216,375 | 5.5 | 29.0 |
| Dallas | 429,076 | 429,948 | 0.2 | 0.2 | 430,918 | 0.2 | 0.4 | 432,177 | 0.3 | 0.7 | 436,427 | 1.0 | 1.7 | 439,823 | 0.8 | 2.5 |
| Ellis | 32,097 | 32,844 | 2.3 | 2.3 | 33,789 | 2.9 | 5.3 | 34,778 | 2.9 | 8.4 | 35,925 | 3.3 | 11.9 | 37,232 | 3.6 | 16.0 |
| Fannin | 5,344 | 5,423 | 1.5 | 1.5 | 5,531 | 2.0 | 3.5 | 5,628 | 1.8 | 5.3 | 5,787 | 2.8 | 8.3 | 5,936 | 2.6 | 11.1 |
| Grayson | 20,984 | 21,098 | 0.5 | 0.5 | 21,316 | 1.0 | 1.6 | 21,573 | 1.2 | 2.8 | 21,854 | 1.3 | 4.1 | 22,048 | 0.9 | 5.1 |
| Hunt | 13,972 | 13,942 | 0.2- | 0.2- | 13,961 | 0.1 | 0.1- | 14,027 | 0.5 | 0.4 | 14,121 | 0.7 | 1.1 | 14,244 | 0.9 | 1.9 |
| Kaufman | 24,568 | 25,300 | 3.0 | 3.0 | 26,088 | 3.1 | 6.2 | 26,945 | 3.3 | 9.7 | 27,811 | 3.2 | 13.2 | 28,638 | 3.0 | 16.6 |
| Rockwall | 18,531 | 19,348 | 4.4 | 4.4 | 20,142 | 4.1 | 8.7 | 21,161 | 5.1 | 14.2 | 22,160 | 4.7 | 19.6 | 23,216 | 4.8 | 25.3 |
| VanZandt | 4,629 | 4,605 | 0.5- | 0.5- | 4,603 | 0.0 | 0.6- | 4,586 | 0.4- | 0.9- | 4,588 | 0.0 | 0.9- | 4,556 | 0.7- | 1.6- |
| Totals: | 716,981 | 728,526 | 1.6 | 1.6 | 741,466 | 1.8 | 3.4 | 755,422 | 1.9 | 5.4 | 773,677 | 2.4 | 7.9 | 792,068 | 2.4 | 10.5 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Collin**

| District | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Allen | 15,823 | 16,337 | 3.2 | 3.2 | 16,938 | 3.7 | 7.0 | 17,437 | 2.9 | 10.2 | 18,119 | 3.9 | 14.5 | 18,731 | 3.4 | 18.4 |
| Anna | 1,524 | 1,851 | 21.5 | 21.5 | 1,993 | 7.7 | 30.8 | 2,145 | 7.6 | 40.7 | 2,233 | 4.1 | 46.5 | 2,298 | 2.9 | 50.8 |
| Blue Ridge | 655 | 650 | 0.8- | 0.8- | 624 | 4.0- | 4.7- | 617 | 1.1- | 5.8- | 673 | 9.1 | 2.7 | 646 | 4.0- | 1.4- |
| Celina | 1,466 | 1,611 | 9.9 | 9.9 | 1,710 | 6.1 | 16.6 | 1,842 | 7.7 | 25.6 | 1,900 | 3.1 | 29.6 | 1,950 | 2.6 | 33.0 |
| Community | 1,430 | 1,442 | 0.8 | 0.8 | 1,579 | 9.5 | 10.4 | 1,629 | 3.2 | 13.9 | 1,624 | 0.3- | 13.6 | 1,614 | 0.6- | 12.9 |
| Farmersville | 1,461 | 1,424 | 2.5- | 2.5- | 1,477 | 3.7 | 1.1 | 1,456 | 1.4- | 0.3- | 1,452 | 0.3- | 0.6- | 1,440 | 0.8- | 1.4- |
| Frisco | 19,882 | 23,560 | 18.5 | 18.5 | 27,153 | 15.3 | 36.6 | 30,472 | 12.2 | 53.3 | 33,600 | 10.3 | 69.0 | 36,831 | 9.6 | 85.2 |
| Lovejoy | 2,423 | 2,719 | 12.2 | 12.2 | 2,953 | 8.6 | 21.9 | 3,111 | 5.4 | 28.4 | 3,230 | 3.8 | 33.3 | 3,388 | 4.9 | 39.8 |
| McKinney | 19,659 | 21,288 | 8.3 | 8.3 | 22,378 | 5.1 | 13.8 | 23,402 | 4.6 | 19.0 | 23,933 | 2.3 | 21.7 | 24,427 | 2.1 | 24.3 |
| Melissa | 854 | 999 | 17.0 | 17.0 | 1,136 | 13.7 | 33.0 | 1,257 | 10.7 | 47.2 | 1,378 | 9.6 | 61.4 | 1,449 | 5.2 | 69.7 |
| Plano | 53,224 | 53,077 | 0.3- | 0.3- | 53,686 | 1.1 | 0.9 | 53,640 | 0.1- | 0.8 | 54,359 | 1.3 | 2.1 | 54,909 | 1.0 | 3.2 |
| Princeton | 2,493 | 2,579 | 3.4 | 3.4 | 2,657 | 3.0 | 6.6 | 2,767 | 4.1 | 11.0 | 2,987 | 8.0 | 19.8 | 3,193 | 6.9 | 28.1 |
| Prosper | 1,809 | 2,214 | 22.4 | 22.4 | 2,658 | 20.1 | 46.9 | 3,109 | 17.0 | 71.9 | 3,629 | 16.7 | 100.6 | 4,344 | 19.7 | 140.1 |
| Wylie | 8,902 | 9,913 | 11.4 | 11.4 | 10,671 | 7.6 | 19.9 | 11,362 | 6.5 | 27.6 | 12,070 | 6.2 | 35.6 | 12,560 | 4.1 | 41.1 |
| Totals: | 131,605 | 139,664 | 6.1 | 6.1 | 147,613 | 5.7 | 12.2 | 154,246 | 4.5 | 17.2 | 161,187 | 4.5 | 22.5 | 167,780 | 4.1 | 27.5 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Collin**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|----------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Allen | 18731 | 19,455 | 3.9 | 3.9 | 20,262 | 4.1 | 8.2 | 21,101 | 4.1 | 12.7 | 21,955 | 4.0 | 17.2 | 22,947 | 4.5 | 22.5 |
| Anna | 2298 | 2,332 | 1.5 | 1.5 | 2,403 | 3.0 | 4.6 | 2,469 | 2.7 | 7.4 | 2,544 | 3.0 | 10.7 | 2,633 | 3.5 | 14.6 |
| Blue Ridge | 646 | 671 | 3.9 | 3.9 | 683 | 1.8 | 5.7 | 704 | 3.1 | 9.0 | 737 | 4.7 | 14.1 | 770 | 4.5 | 19.2 |
| Celina | 1950 | 2,014 | 3.3 | 3.3 | 2,068 | 2.7 | 6.1 | 2,138 | 3.4 | 9.6 | 2,229 | 4.3 | 14.3 | 2,321 | 4.1 | 19.0 |
| Community | 1614 | 1,620 | 0.4 | 0.4 | 1,641 | 1.3 | 1.7 | 1,645 | 0.2 | 1.9 | 1,669 | 1.5 | 3.4 | 1,711 | 2.5 | 6.0 |
| Farmersville | 1440 | 1,448 | 0.6 | 0.6 | 1,445 | 0.2- | 0.3 | 1,461 | 1.1 | 1.5 | 1,471 | 0.7 | 2.2 | 1,488 | 1.2 | 3.3 |
| Frisco | 36831 | 40,044 | 8.7 | 8.7 | 43,322 | 8.2 | 17.6 | 46,628 | 7.6 | 26.6 | 50,037 | 7.3 | 35.9 | 53,518 | 7.0 | 45.3 |
| Lovejoy | 3388 | 3,511 | 3.6 | 3.6 | 3,628 | 3.3 | 7.1 | 3,724 | 2.6 | 9.9 | 3,816 | 2.5 | 12.6 | 3,940 | 3.2 | 16.3 |
| McKinney | 24427 | 24,912 | 2.0 | 2.0 | 25,440 | 2.1 | 4.1 | 25,922 | 1.9 | 6.1 | 26,580 | 2.5 | 8.8 | 27,309 | 2.7 | 11.8 |
| Melissa | 1449 | 1,553 | 7.2 | 7.2 | 1,654 | 6.5 | 14.1 | 1,765 | 6.7 | 21.8 | 1,879 | 6.5 | 29.7 | 1,991 | 6.0 | 37.4 |
| Plano | 54909 | 55,558 | 1.2 | 1.2 | 56,440 | 1.6 | 2.8 | 57,287 | 1.5 | 4.3 | 58,433 | 2.0 | 6.4 | 59,787 | 2.3 | 8.9 |
| Princeton | 3193 | 3,405 | 6.6 | 6.6 | 3,650 | 7.2 | 14.3 | 3,882 | 6.4 | 21.6 | 4,120 | 6.1 | 29.0 | 4,378 | 6.3 | 37.1 |
| Prosper | 4344 | 5,069 | 16.7 | 16.7 | 5,819 | 14.8 | 34.0 | 6,628 | 13.9 | 52.6 | 7,477 | 12.8 | 72.1 | 8,358 | 11.8 | 92.4 |
| Wylie | 12560 | 13,080 | 4.1 | 4.1 | 13,661 | 4.4 | 8.8 | 14,260 | 4.4 | 13.5 | 14,901 | 4.5 | 18.6 | 15,535 | 4.3 | 23.7 |
| Totals: | 167,780 | 174,672 | 4.1 | 4.1 | 182,116 | 4.3 | 8.5 | 189,614 | 4.1 | 13.0 | 197,848 | 4.3 | 17.9 | 206,686 | 4.5 | 23.2 |

* Lovejoy ISD projections include estimated data for high school grades prior to 2006-2007.

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Collin**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Allen | 18731 | 19,402 | 3.6 | 3.6 | 20,164 | 3.9 | 7.7 | 20,965 | 4.0 | 11.9 | 21,778 | 3.9 | 16.3 | 22,754 | 4.5 | 21.5 |
| Anna | 2298 | 2,476 | 7.7 | 7.7 | 2,702 | 9.1 | 17.6 | 2,936 | 8.7 | 27.8 | 3,194 | 8.8 | 39.0 | 3,479 | 8.9 | 51.4 |
| Blue Ridge | 646 | 672 | 4.0 | 4.0 | 686 | 2.1 | 6.2 | 709 | 3.4 | 9.8 | 751 | 5.9 | 16.3 | 787 | 4.8 | 21.8 |
| Celina | 1950 | 2,076 | 6.5 | 6.5 | 2,199 | 5.9 | 12.8 | 2,346 | 6.7 | 20.3 | 2,520 | 7.4 | 29.2 | 2,691 | 6.8 | 38.0 |
| Community | 1614 | 1,677 | 3.9 | 3.9 | 1,756 | 4.7 | 8.8 | 1,811 | 3.1 | 12.2 | 1,892 | 4.5 | 17.2 | 1,988 | 5.1 | 23.2 |
| Farmersville | 1440 | 1,441 | 0.1 | 0.1 | 1,424 | 1.2- | 1.1- | 1,420 | 0.3- | 1.4- | 1,406 | 1.0- | 2.4- | 1,385 | 1.5- | 3.8- |
| Frisco | 36831 | 40,964 | 11.2 | 11.2 | 45,506 | 11.1 | 23.6 | 50,376 | 10.7 | 36.8 | 55,566 | 10.3 | 50.9 | 61,138 | 10.0 | 66.0 |
| Lovejoy | 3388 | 3,593 | 6.1 | 6.1 | 3,778 | 5.1 | 11.5 | 3,930 | 4.0 | 16.0 | 4,055 | 3.2 | 19.7 | 4,204 | 3.7 | 24.1 |
| McKinney | 24427 | 25,156 | 3.0 | 3.0 | 25,857 | 2.8 | 5.9 | 26,451 | 2.3 | 8.3 | 27,092 | 2.4 | 10.9 | 27,665 | 2.1 | 13.3 |
| Melissa | 1449 | 1,608 | 11.0 | 11.0 | 1,791 | 11.4 | 23.6 | 2,008 | 12.1 | 38.6 | 2,258 | 12.5 | 55.8 | 2,540 | 12.5 | 75.3 |
| Plano | 54909 | 55,004 | 0.2 | 0.2 | 55,118 | 0.2 | 0.4 | 54,969 | 0.3- | 0.1 | 54,979 | 0.0 | 0.1 | 54,910 | 0.1- | 0.0 |
| Princeton | 3193 | 3,358 | 5.2 | 5.2 | 3,557 | 5.9 | 11.4 | 3,737 | 5.1 | 17.0 | 3,927 | 5.1 | 23.0 | 4,134 | 5.3 | 29.5 |
| Prosper | 4344 | 5,226 | 20.3 | 20.3 | 6,253 | 19.7 | 43.9 | 7,534 | 20.5 | 73.4 | 9,137 | 21.3 | 110.3 | 11,094 | 21.4 | 155.4 |
| Wylie | 12560 | 13,365 | 6.4 | 6.4 | 14,327 | 7.2 | 14.1 | 15,355 | 7.2 | 22.3 | 16,449 | 7.1 | 31.0 | 17,606 | 7.0 | 40.2 |
| Totals: | 167,780 | 176,018 | 4.9 | 4.9 | 185,118 | 5.2 | 10.3 | 194,547 | 5.1 | 16.0 | 205,004 | 5.4 | 22.2 | 216,375 | 5.5 | 29.0 |

* Lovejoy ISD projections include estimated data for high school grades prior to 2006-2007.

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Dallas**

| District | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|----------------|----------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|----------------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Carrollton/FB | 26,047 | 26,262 | 0.8 | 0.8 | 26,419 | 0.6 | 1.4 | 26,260 | 0.6- | 0.8 | 25,920 | 1.3- | 0.5- | 26,159 | 0.9 | 0.4 |
| Cedar Hill | 7,963 | 7,788 | 2.2- | 2.2- | 7,835 | 0.6 | 1.6- | 8,079 | 3.1 | 1.5 | 8,270 | 2.4 | 3.9 | 8,183 | 1.1- | 2.8 |
| Coppell | 10,222 | 9,897 | 3.2- | 3.2- | 9,916 | 0.2 | 3.0- | 9,906 | 0.1- | 3.1- | 9,947 | 0.4 | 2.7- | 10,170 | 2.2 | 0.5- |
| Dallas | 160,614 | 158,432 | 1.4- | 1.4- | 157,300 | 0.7- | 2.1- | 156,848 | 0.3- | 2.3- | 156,519 | 0.2- | 2.5- | 156,642 | 0.1 | 2.5- |
| DeSoto | 8,397 | 8,611 | 2.5 | 2.5 | 8,889 | 3.2 | 5.9 | 8,942 | 0.6 | 6.5 | 9,069 | 1.4 | 8.0 | 9,144 | 0.8 | 8.9 |
| Duncanville | 12,212 | 12,363 | 1.2 | 1.2 | 12,373 | 0.1 | 1.3 | 12,624 | 2.0 | 3.4 | 12,876 | 2.0 | 5.4 | 12,902 | 0.2 | 5.7 |
| Garland | 56,934 | 56,447 | 0.9- | 0.9- | 56,640 | 0.3 | 0.5- | 56,975 | 0.6 | 0.1 | 57,650 | 1.2 | 1.3 | 57,628 | 0.0 | 1.2 |
| Grand Prairie | 23,765 | 24,518 | 3.2 | 3.2 | 25,206 | 2.8 | 6.1 | 25,996 | 3.1 | 9.4 | 26,395 | 1.5 | 11.1 | 26,541 | 0.6 | 11.7 |
| Highland Park | 6,245 | 6,274 | 0.5 | 0.5 | 6,304 | 0.5 | 0.9 | 6,306 | 0.0 | 1.0 | 6,437 | 2.1 | 3.1 | 6,685 | 3.9 | 7.0 |
| Irving | 32,836 | 33,124 | 0.9 | 0.9 | 33,189 | 0.2 | 1.1 | 33,223 | 0.1 | 1.2 | 33,798 | 1.7 | 2.9 | 34,273 | 1.4 | 4.4 |
| Lancaster | 5,816 | 6,231 | 7.1 | 7.1 | 6,234 | 0.0 | 7.2 | 5,954 | 4.5- | 2.4 | 6,181 | 3.8 | 6.3 | 6,272 | 1.5 | 7.8 |
| Mesquite | 35,379 | 35,812 | 1.2 | 1.2 | 36,461 | 1.8 | 3.1 | 36,871 | 1.1 | 4.2 | 37,100 | 0.6 | 4.9 | 37,508 | 1.1 | 6.0 |
| Richardson | 34,892 | 33,852 | 3.0- | 3.0- | 33,969 | 0.3 | 2.6- | 34,185 | 0.6 | 2.0- | 34,570 | 1.1 | 0.9- | 35,828 | 3.6 | 2.7 |
| Sunnyvale | 768 | 774 | 0.8 | 0.8 | 876 | 13.2 | 14.1 | 956 | 9.1 | 24.5 | 1,075 | 12.4 | 40.0 | 1,141 | 6.1 | 48.6 |
| Totals: | 422,090 | 420,385 | 0.4- | 0.4- | 421,611 | 0.3 | 0.1- | 423,125 | 0.4 | 0.2 | 425,807 | 0.6 | 0.9 | 429,076 | 0.8 | 1.7 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Dallas**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|---------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Carrollton/FB | 26159 | 26,332 | 0.7 | 0.7 | 26,542 | 0.8 | 1.5 | 26,844 | 1.1 | 2.6 | 27,327 | 1.8 | 4.5 | 27,904 | 2.1 | 6.7 |
| Cedar Hill | 8183 | 8,179 | 0.0 | 0.0 | 8,221 | 0.5 | 0.5 | 8,250 | 0.4 | 0.8 | 8,379 | 1.6 | 2.4 | 8,545 | 2.0 | 4.4 |
| Coppell | 10170 | 10,315 | 1.4 | 1.4 | 10,440 | 1.2 | 2.7 | 10,598 | 1.5 | 4.2 | 10,764 | 1.6 | 5.8 | 10,979 | 2.0 | 8.0 |
| Dallas | 156642 | 157,509 | 0.6 | 0.6 | 159,062 | 1.0 | 1.5 | 160,992 | 1.2 | 2.8 | 164,866 | 2.4 | 5.3 | 169,193 | 2.6 | 8.0 |
| DeSoto | 9144 | 9,216 | 0.8 | 0.8 | 9,358 | 1.5 | 2.3 | 9,587 | 2.4 | 4.8 | 9,850 | 2.7 | 7.7 | 10,160 | 3.1 | 11.1 |
| Duncanville | 12902 | 13,036 | 1.0 | 1.0 | 13,223 | 1.4 | 2.5 | 13,476 | 1.9 | 4.4 | 13,752 | 2.0 | 6.6 | 14,047 | 2.1 | 8.9 |
| Garland | 57628 | 58,181 | 1.0 | 1.0 | 58,693 | 0.9 | 1.8 | 59,512 | 1.4 | 3.3 | 60,543 | 1.7 | 5.1 | 61,821 | 2.1 | 7.3 |
| Grand Prairie | 26541 | 26,774 | 0.9 | 0.9 | 26,963 | 0.7 | 1.6 | 27,156 | 0.7 | 2.3 | 27,542 | 1.4 | 3.8 | 28,068 | 1.9 | 5.8 |
| Highland Park | 6685 | 6,865 | 2.7 | 2.7 | 7,116 | 3.7 | 6.4 | 7,393 | 3.9 | 10.6 | 7,664 | 3.7 | 14.6 | 7,957 | 3.8 | 19.0 |
| Irving | 34273 | 34,783 | 1.5 | 1.5 | 35,479 | 2.0 | 3.5 | 36,228 | 2.1 | 5.7 | 37,205 | 2.7 | 8.6 | 38,295 | 2.9 | 11.7 |
| Lancaster | 6272 | 6,454 | 2.9 | 2.9 | 6,699 | 3.8 | 6.8 | 6,960 | 3.9 | 11.0 | 7,213 | 3.6 | 15.0 | 7,543 | 4.6 | 20.3 |
| Mesquite | 37508 | 37,903 | 1.1 | 1.1 | 38,587 | 1.8 | 2.9 | 39,275 | 1.8 | 4.7 | 40,234 | 2.4 | 7.3 | 41,351 | 2.8 | 10.2 |
| Richardson | 35828 | 36,855 | 2.9 | 2.9 | 37,887 | 2.8 | 5.7 | 39,176 | 3.4 | 9.3 | 40,575 | 3.6 | 13.2 | 42,090 | 3.7 | 17.5 |
| Sunnyvale | 1141 | 1,260 | 10.4 | 10.4 | 1,369 | 8.7 | 20.0 | 1,495 | 9.2 | 31.0 | 1,639 | 9.6 | 43.6 | 1,752 | 6.9 | 53.5 |
| Totals: | 429,076 | 433,662 | 1.1 | 1.1 | 439,639 | 1.4 | 2.5 | 446,942 | 1.7 | 4.2 | 457,553 | 2.4 | 6.6 | 469,705 | 2.7 | 9.5 |

* Sunnyvale ISD projections include estimated data for high school grades prior to 2007-2008 and PK prior to 09-10.

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Dallas**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Carrollton/FB | 26159 | 26,161 | 0.0 | 0.0 | 26,084 | 0.3- | 0.3- | 26,069 | 0.1- | 0.3- | 26,253 | 0.7 | 0.4 | 26,363 | 0.4 | 0.8 |
| Cedar Hill | 8183 | 8,215 | 0.4 | 0.4 | 8,315 | 1.2 | 1.6 | 8,402 | 1.0 | 2.7 | 8,641 | 2.8 | 5.6 | 8,914 | 3.2 | 8.9 |
| Coppell | 10170 | 10,136 | 0.3- | 0.3- | 10,031 | 1.0- | 1.4- | 9,933 | 1.0- | 2.3- | 9,834 | 1.0- | 3.3- | 9,740 | 1.0- | 4.2- |
| Dallas | 156642 | 155,550 | 0.7- | 0.7- | 154,513 | 0.7- | 1.4- | 153,301 | 0.8- | 2.1- | 154,035 | 0.5 | 1.7- | 153,957 | 0.1- | 1.7- |
| DeSoto | 9144 | 9,324 | 2.0 | 2.0 | 9,545 | 2.4 | 4.4 | 9,819 | 2.9 | 7.4 | 10,083 | 2.7 | 10.3 | 10,356 | 2.7 | 13.3 |
| Duncanville | 12902 | 13,048 | 1.1 | 1.1 | 13,214 | 1.3 | 2.4 | 13,388 | 1.3 | 3.8 | 13,499 | 0.8 | 4.6 | 13,604 | 0.8 | 5.4 |
| Garland | 57628 | 57,666 | 0.1 | 0.1 | 57,553 | 0.2- | 0.1- | 57,571 | 0.0 | 0.1- | 57,721 | 0.3 | 0.2 | 57,864 | 0.2 | 0.4 |
| Grand Prairie | 26541 | 26,855 | 1.2 | 1.2 | 27,053 | 0.7 | 1.9 | 27,330 | 1.0 | 3.0 | 27,849 | 1.9 | 4.9 | 28,327 | 1.7 | 6.7 |
| Highland Park | 6685 | 6,806 | 1.8 | 1.8 | 6,987 | 2.7 | 4.5 | 7,188 | 2.9 | 7.5 | 7,390 | 2.8 | 10.5 | 7,605 | 2.9 | 13.8 |
| Irving | 34273 | 34,304 | 0.1 | 0.1 | 34,411 | 0.3 | 0.4 | 34,488 | 0.2 | 0.6 | 34,711 | 0.6 | 1.3 | 34,862 | 0.4 | 1.7 |
| Lancaster | 6272 | 6,394 | 1.9 | 1.9 | 6,585 | 3.0 | 5.0 | 6,770 | 2.8 | 7.9 | 6,946 | 2.6 | 10.7 | 7,182 | 3.4 | 14.5 |
| Mesquite | 37508 | 37,964 | 1.2 | 1.2 | 38,585 | 1.6 | 2.9 | 39,150 | 1.5 | 4.4 | 39,892 | 1.9 | 6.4 | 40,632 | 1.9 | 8.3 |
| Richardson | 35828 | 36,269 | 1.2 | 1.2 | 36,666 | 1.1 | 2.3 | 37,242 | 1.6 | 3.9 | 37,875 | 1.7 | 5.7 | 38,541 | 1.8 | 7.6 |
| Sunnyvale | 1141 | 1,256 | 10.1 | 10.1 | 1,376 | 9.6 | 20.6 | 1,526 | 10.9 | 33.7 | 1,698 | 11.3 | 48.8 | 1,876 | 10.5 | 64.4 |
| Totals: | 429,076 | 429,948 | 0.2 | 0.2 | 430,918 | 0.2 | 0.4 | 432,177 | 0.3 | 0.7 | 436,427 | 1.0 | 1.7 | 439,823 | 0.8 | 2.5 |

* Sunnyvale ISD projections include estimated data for high school grades prior to 2007-2008 and PK prior to 09-10.

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Ellis**

| District | 2005-2006 | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | | 2010-2011 | | | | | | |
|----------------|-----------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|--------|------|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Avalon | 235 | 242 | 3.0 | 3.0 | 271 | 12.0 | 15.3 | 308 | 13.7 | 31.1 | 332 | 7.8 | 41.3 | 334 | 0.6 | 42.1 |
| Ennis | 5,691 | 5,633 | 1.0- | 1.0- | 5,737 | 1.8 | 0.8 | 5,816 | 1.4 | 2.2 | 5,830 | 0.2 | 2.4 | 5,829 | 0.0 | 2.4 |
| Ferris | 2,221 | 2,302 | 3.6 | 3.6 | 2,368 | 2.9 | 6.6 | 2,422 | 2.3 | 9.0 | 2,417 | 0.2- | 8.8 | 2,427 | 0.4 | 9.3 |
| Italy | 657 | 625 | 4.9- | 4.9- | 608 | 2.7- | 7.5- | 625 | 2.8 | 4.9- | 638 | 2.1 | 2.9- | 612 | 4.1- | 6.8- |
| Maypearl | 979 | 1,011 | 3.3 | 3.3 | 1,002 | 0.9- | 2.3 | 1,079 | 7.7 | 10.2 | 1,103 | 2.2 | 12.7 | 1,051 | 4.7- | 7.4 |
| Midlothian | 6,059 | 6,448 | 6.4 | 6.4 | 6,793 | 5.4 | 12.1 | 7,073 | 4.1 | 16.7 | 7,330 | 3.6 | 21.0 | 7,572 | 3.3 | 25.0 |
| Milford | 220 | 216 | 1.8- | 1.8- | 228 | 5.6 | 3.6 | 234 | 2.6 | 6.4 | 251 | 7.3 | 14.1 | 251 | 0.0 | 14.1 |
| Palmer | 1,105 | 1,104 | 0.1- | 0.1- | 1,134 | 2.7 | 2.6 | 1,131 | 0.3- | 2.4 | 1,128 | 0.3- | 2.1 | 1,106 | 2.0- | 0.1 |
| Red Oak | 5,042 | 5,132 | 1.8 | 1.8 | 5,179 | 0.9 | 2.7 | 5,360 | 3.5 | 6.3 | 5,408 | 0.9 | 7.3 | 5,515 | 2.0 | 9.4 |
| Waxahachie | 6,213 | 6,293 | 1.3 | 1.3 | 6,466 | 2.7 | 4.1 | 6,576 | 1.7 | 5.8 | 6,894 | 4.8 | 11.0 | 7,400 | 7.3 | 19.1 |
| Totals: | 28,422 | 29,006 | 2.1 | 2.1 | 29,786 | 2.7 | 4.8 | 30,624 | 2.8 | 7.7 | 31,331 | 2.3 | 10.2 | 32,097 | 2.4 | 12.9 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Ellis**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Avalon | 334 | 352 | 5.4 | 5.4 | 375 | 6.5 | 12.3 | 397 | 5.9 | 18.9 | 424 | 6.8 | 26.9 | 452 | 6.6 | 35.3 |
| Ennis | 5829 | 5,848 | 0.3 | 0.3 | 5,927 | 1.4 | 1.7 | 6,015 | 1.5 | 3.2 | 6,103 | 1.5 | 4.7 | 6,217 | 1.9 | 6.7 |
| Ferris | 2427 | 2,413 | 0.6- | 0.6- | 2,390 | 1.0- | 1.5- | 2,405 | 0.6 | 0.9- | 2,405 | 0.0 | 0.9- | 2,422 | 0.7 | 0.2- |
| Italy | 612 | 616 | 0.7 | 0.7 | 613 | 0.5- | 0.2 | 598 | 2.4- | 2.3- | 602 | 0.7 | 1.6- | 612 | 1.7 | 0.0 |
| Maypearl | 1051 | 1,038 | 1.2- | 1.2- | 1,027 | 1.1- | 2.3- | 1,012 | 1.5- | 3.7- | 1,003 | 0.9- | 4.6- | 1,010 | 0.7 | 3.9- |
| Midlothian | 7572 | 7,767 | 2.6 | 2.6 | 8,026 | 3.3 | 6.0 | 8,261 | 2.9 | 9.1 | 8,524 | 3.2 | 12.6 | 8,795 | 3.2 | 16.2 |
| Milford | 251 | 256 | 2.0 | 2.0 | 274 | 7.0 | 9.2 | 288 | 5.1 | 14.7 | 307 | 6.6 | 22.3 | 322 | 4.9 | 28.3 |
| Palmer | 1106 | 1,098 | 0.7- | 0.7- | 1,098 | 0.0 | 0.7- | 1,098 | 0.0 | 0.7- | 1,111 | 1.2 | 0.5 | 1,126 | 1.4 | 1.8 |
| Red Oak | 5515 | 5,587 | 1.3 | 1.3 | 5,676 | 1.6 | 2.9 | 5,749 | 1.3 | 4.2 | 5,825 | 1.3 | 5.6 | 5,981 | 2.7 | 8.4 |
| Waxahachie | 7400 | 7,778 | 5.1 | 5.1 | 8,201 | 5.4 | 10.8 | 8,667 | 5.7 | 17.1 | 9,128 | 5.3 | 23.4 | 9,619 | 5.4 | 30.0 |
| Totals: | 32,097 | 32,753 | 2.0 | 2.0 | 33,607 | 2.6 | 4.7 | 34,490 | 2.6 | 7.5 | 35,432 | 2.7 | 10.4 | 36,556 | 3.2 | 13.9 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Ellis**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Avalon | 334 | 372 | 11.4 | 11.4 | 425 | 14.2 | 27.2 | 479 | 12.7 | 43.4 | 545 | 13.8 | 63.2 | 625 | 14.7 | 87.1 |
| Ennis | 5829 | 5,863 | 0.6 | 0.6 | 5,931 | 1.2 | 1.7 | 5,994 | 1.1 | 2.8 | 6,051 | 1.0 | 3.8 | 6,110 | 1.0 | 4.8 |
| Ferris | 2427 | 2,428 | 0.0 | 0.0 | 2,396 | 1.3- | 1.3- | 2,386 | 0.4- | 1.7- | 2,358 | 1.2- | 2.8- | 2,316 | 1.8- | 4.6- |
| Italy | 612 | 614 | 0.3 | 0.3 | 608 | 1.0- | 0.7- | 594 | 2.3- | 2.9- | 598 | 0.7 | 2.3- | 605 | 1.2 | 1.1- |
| Maypearl | 1051 | 1,050 | 0.1- | 0.1- | 1,048 | 0.2- | 0.3- | 1,034 | 1.3- | 1.6- | 1,016 | 1.7- | 3.3- | 1,008 | 0.8- | 4.1- |
| Midlothian | 7572 | 7,899 | 4.3 | 4.3 | 8,336 | 5.5 | 10.1 | 8,773 | 5.2 | 15.9 | 9,285 | 5.8 | 22.6 | 9,852 | 6.1 | 30.1 |
| Milford | 251 | 261 | 4.0 | 4.0 | 292 | 11.9 | 16.3 | 331 | 13.4 | 31.9 | 385 | 16.3 | 53.4 | 456 | 18.4 | 81.7 |
| Palmer | 1106 | 1,114 | 0.7 | 0.7 | 1,131 | 1.5 | 2.3 | 1,149 | 1.6 | 3.9 | 1,171 | 1.9 | 5.9 | 1,196 | 2.1 | 8.1 |
| Red Oak | 5515 | 5,594 | 1.4 | 1.4 | 5,682 | 1.6 | 3.0 | 5,756 | 1.3 | 4.4 | 5,868 | 1.9 | 6.4 | 6,034 | 2.8 | 9.4 |
| Waxahachie | 7400 | 7,649 | 3.4 | 3.4 | 7,940 | 3.8 | 7.3 | 8,282 | 4.3 | 11.9 | 8,648 | 4.4 | 16.9 | 9,030 | 4.4 | 22.0 |
| Totals: | 32,097 | 32,844 | 2.3 | 2.3 | 33,789 | 2.9 | 5.3 | 34,778 | 2.9 | 8.4 | 35,925 | 3.3 | 11.9 | 37,232 | 3.6 | 16.0 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Fannin**

| District | 2005-2006 | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | | 2010-2011 | | | | | | |
|-------------|-----------|-----------|------------------------------|------------------------------|-------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-------|------------------------------|------------------------------|-------|------|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Bonham | 2,053 | 2,029 | 1.2- | 1.2- | 2,049 | 1.0 | 0.2- | 2,046 | 0.1- | 0.3- | 1,955 | 4.4- | 4.8- | 1,927 | 1.4- | 6.1- |
| Dodd City | 296 | 295 | 0.3- | 0.3- | 294 | 0.3- | 0.7- | 310 | 5.4 | 4.7 | 317 | 2.3 | 7.1 | 329 | 3.8 | 11.1 |
| Ector | 277 | 255 | 7.9- | 7.9- | 264 | 3.5 | 4.7- | 257 | 2.7- | 7.2- | 251 | 2.3- | 9.4- | 283 | 12.7 | 2.2 |
| Honey Grove | 648 | 693 | 6.9 | 6.9 | 642 | 7.4- | 0.9- | 640 | 0.3- | 1.2- | 609 | 4.8- | 6.0- | 600 | 1.5- | 7.4- |
| Leonard | 825 | 874 | 5.9 | 5.9 | 889 | 1.7 | 7.8 | 889 | 0.0 | 7.8 | 894 | 0.6 | 8.4 | 888 | 0.7- | 7.6 |
| Sam Rayburn | 460 | 466 | 1.3 | 1.3 | 484 | 3.9 | 5.2 | 456 | 5.8- | 0.9- | 443 | 2.9- | 3.7- | 460 | 3.8 | 0.0 |
| Savoy | 326 | 320 | 1.8- | 1.8- | 294 | 8.1- | 9.8- | 307 | 4.4 | 5.8- | 298 | 2.9- | 8.6- | 305 | 2.3 | 6.4- |
| Trenton | 546 | 535 | 2.0- | 2.0- | 563 | 5.2 | 3.1 | 574 | 2.0 | 5.1 | 575 | 0.2 | 5.3 | 552 | 4.0- | 1.1 |
| Totals: | 5,431 | 5,467 | 0.7 | 0.7 | 5,479 | 0.2 | 0.9 | 5,479 | 0.0 | 0.9 | 5,342 | 2.5- | 1.6- | 5,344 | 0.0 | 1.6- |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Fannin**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|--------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bonham | 1927 | 1,951 | 1.2 | 1.2 | 1,987 | 1.8 | 3.1 | 2,037 | 2.5 | 5.7 | 2,112 | 3.7 | 9.6 | 2,185 | 3.5 | 13.4 |
| Dodd City | 329 | 344 | 4.6 | 4.6 | 365 | 6.1 | 10.9 | 377 | 3.3 | 14.6 | 401 | 6.4 | 21.9 | 416 | 3.7 | 26.4 |
| Ector | 283 | 292 | 3.2 | 3.2 | 301 | 3.1 | 6.4 | 301 | 0.0 | 6.4 | 311 | 3.3 | 9.9 | 324 | 4.2 | 14.5 |
| Honey Grove | 600 | 581 | 3.2- | 3.2- | 560 | 3.6- | 6.7- | 545 | 2.7- | 9.2- | 550 | 0.9 | 8.3- | 548 | 0.4- | 8.7- |
| Leonard | 888 | 889 | 0.1 | 0.1 | 917 | 3.1 | 3.3 | 926 | 1.0 | 4.3 | 935 | 1.0 | 5.3 | 932 | 0.3- | 5.0 |
| Sam Rayburn | 460 | 467 | 1.5 | 1.5 | 473 | 1.3 | 2.8 | 479 | 1.3 | 4.1 | 489 | 2.1 | 6.3 | 497 | 1.6 | 8.0 |
| Savoy | 305 | 314 | 3.0 | 3.0 | 309 | 1.6- | 1.3 | 314 | 1.6 | 3.0 | 326 | 3.8 | 6.9 | 333 | 2.1 | 9.2 |
| Trenton | 552 | 553 | 0.2 | 0.2 | 556 | 0.5 | 0.7 | 562 | 1.1 | 1.8 | 562 | 0.0 | 1.8 | 577 | 2.7 | 4.5 |
| Totals: | 5,344 | 5,391 | 0.9 | 0.9 | 5,468 | 1.4 | 2.3 | 5,541 | 1.3 | 3.7 | 5,686 | 2.6 | 6.4 | 5,812 | 2.2 | 8.8 |

* Sam Rayburn ISD projections include estimated data for PK grades prior to 2009-2010.

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Fannin**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|--------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|--------------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bonham | 1927 | 1,979 | 2.7 | 2.7 | 2,034 | 2.8 | 5.6 | 2,094 | 2.9 | 8.7 | 2,172 | 3.7 | 12.7 | 2,241 | 3.2 | 16.3 |
| Dodd City | 329 | 346 | 5.2 | 5.2 | 373 | 7.8 | 13.4 | 390 | 4.6 | 18.5 | 427 | 9.5 | 29.8 | 460 | 7.7 | 39.8 |
| Ector | 283 | 290 | 2.5 | 2.5 | 298 | 2.8 | 5.3 | 300 | 0.7 | 6.0 | 314 | 4.7 | 11.0 | 335 | 6.7 | 18.4 |
| Honey Grove | 600 | 591 | 1.5- | 1.5- | 580 | 1.9- | 3.3- | 579 | 0.2- | 3.5- | 600 | 3.6 | 0.0 | 618 | 3.0 | 3.0 |
| Leonard | 888 | 887 | 0.1- | 0.1- | 912 | 2.8 | 2.7 | 914 | 0.2 | 2.9 | 907 | 0.8- | 2.1 | 888 | 2.1- | 0.0 |
| Sam Rayburn | 460 | 464 | 0.9 | 0.9 | 466 | 0.4 | 1.3 | 467 | 0.2 | 1.5 | 469 | 0.4 | 2.0 | 470 | 0.2 | 2.2 |
| Savoy | 305 | 310 | 1.6 | 1.6 | 302 | 2.6- | 1.0- | 305 | 1.0 | 0.0 | 313 | 2.6 | 2.6 | 315 | 0.6 | 3.3 |
| Trenton | 552 | 556 | 0.7 | 0.7 | 566 | 1.8 | 2.5 | 579 | 2.3 | 4.9 | 585 | 1.0 | 6.0 | 609 | 4.1 | 10.3 |
| Totals: | 5,344 | 5,423 | 1.5 | 1.5 | 5,531 | 2.0 | 3.5 | 5,628 | 1.8 | 5.3 | 5,787 | 2.8 | 8.3 | 5,936 | 2.6 | 11.1 |

* Sam Rayburn ISD projections include estimated data for PK grades prior to 2009-2010.

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Grayson**

| District | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|--------------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bells | 788 | 755 | 4.2- | 4.2- | 771 | 2.1 | 2.2- | 812 | 5.3 | 3.0 | 793 | 2.3- | 0.6 | 760 | 4.2- | 3.6- |
| Collinsville | 560 | 627 | 12.0 | 12.0 | 577 | 8.0- | 3.0 | 540 | 6.4- | 3.6- | 543 | 0.6 | 3.0- | 545 | 0.4 | 2.7- |
| Denison | 4,410 | 4,449 | 0.9 | 0.9 | 4,483 | 0.8 | 1.7 | 4,441 | 0.9- | 0.7 | 4,488 | 1.1 | 1.8 | 4,480 | 0.2- | 1.6 |
| Gunter | 863 | 890 | 3.1 | 3.1 | 875 | 1.7- | 1.4 | 830 | 5.1- | 3.8- | 771 | 7.1- | 10.7- | 792 | 2.7 | 8.2- |
| Howe | 1,001 | 1,012 | 1.1 | 1.1 | 1,010 | 0.2- | 0.9 | 980 | 3.0- | 2.1- | 976 | 0.4- | 2.5- | 999 | 2.4 | 0.2- |
| Pottsboro | 1,295 | 1,335 | 3.1 | 3.1 | 1,308 | 2.0- | 1.0 | 1,306 | 0.2- | 0.8 | 1,256 | 3.8- | 3.0- | 1,281 | 2.0 | 1.1- |
| S & S Consolidated | 863 | 879 | 1.9 | 1.9 | 845 | 3.9- | 2.1- | 869 | 2.8 | 0.7 | 843 | 3.0- | 2.3- | 822 | 2.5- | 4.8- |
| Sherman | 6,327 | 6,386 | 0.9 | 0.9 | 6,461 | 1.2 | 2.1 | 6,508 | 0.7 | 2.9 | 6,680 | 2.6 | 5.6 | 6,755 | 1.1 | 6.8 |
| Tioga | 174 | 157 | 9.8- | 9.8- | 143 | 8.9- | 17.8- | 148 | 3.5 | 14.9- | 159 | 7.4 | 8.6- | 144 | 9.4- | 17.2- |
| Tom Bean | 847 | 838 | 1.1- | 1.1- | 831 | 0.8- | 1.9- | 794 | 4.5- | 6.3- | 793 | 0.1- | 6.4- | 788 | 0.6- | 7.0- |
| Van Alstyne | 1,376 | 1,394 | 1.3 | 1.3 | 1,415 | 1.5 | 2.8 | 1,335 | 5.7- | 3.0- | 1,355 | 1.5 | 1.5- | 1,353 | 0.1- | 1.7- |
| Whitesboro | 1,669 | 1,608 | 3.7- | 3.7- | 1,569 | 2.4- | 6.0- | 1,617 | 3.1 | 3.1- | 1,551 | 4.1- | 7.1- | 1,489 | 4.0- | 10.8- |
| Whitewright | 800 | 790 | 1.3- | 1.3- | 759 | 3.9- | 5.1- | 757 | 0.3- | 5.4- | 770 | 1.7 | 3.8- | 776 | 0.8 | 3.0- |
| Totals: | 20,973 | 21,120 | 0.7 | 0.7 | 21,047 | 0.3- | 0.4 | 20,937 | 0.5- | 0.2- | 20,978 | 0.2 | 0.0 | 20,984 | 0.0 | 0.1 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Grayson**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|--------------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bells | 760 | 750 | 1.3- | 1.3- | 743 | 0.9- | 2.2- | 755 | 1.6 | 0.7- | 759 | 0.5 | 0.1- | 774 | 2.0 | 1.8 |
| Collinsville | 545 | 549 | 0.7 | 0.7 | 551 | 0.4 | 1.1 | 570 | 3.4 | 4.6 | 589 | 3.3 | 8.1 | 600 | 1.9 | 10.1 |
| Denison | 4480 | 4,511 | 0.7 | 0.7 | 4,586 | 1.7 | 2.4 | 4,671 | 1.9 | 4.3 | 4,776 | 2.2 | 6.6 | 4,898 | 2.6 | 9.3 |
| Gunter | 792 | 789 | 0.4- | 0.4- | 796 | 0.9 | 0.5 | 786 | 1.3- | 0.8- | 801 | 1.9 | 1.1 | 795 | 0.7- | 0.4 |
| Howe | 999 | 1,015 | 1.6 | 1.6 | 1,045 | 3.0 | 4.6 | 1,062 | 1.6 | 6.3 | 1,084 | 2.1 | 8.5 | 1,124 | 3.7 | 12.5 |
| Pottsboro | 1281 | 1,284 | 0.2 | 0.2 | 1,291 | 0.5 | 0.8 | 1,302 | 0.9 | 1.6 | 1,328 | 2.0 | 3.7 | 1,347 | 1.4 | 5.2 |
| S & S Consolidated | 822 | 808 | 1.7- | 1.7- | 812 | 0.5 | 1.2- | 820 | 1.0 | 0.2- | 828 | 1.0 | 0.7 | 840 | 1.4 | 2.2 |
| Sherman | 6755 | 6,904 | 2.2 | 2.2 | 7,072 | 2.4 | 4.7 | 7,283 | 3.0 | 7.8 | 7,518 | 3.2 | 11.3 | 7,741 | 3.0 | 14.6 |
| Tioga | 144 | 143 | 0.7- | 0.7- | 142 | 0.7- | 1.4- | 144 | 1.4 | 0.0 | 145 | 0.7 | 0.7 | 147 | 1.4 | 2.1 |
| Tom Bean | 788 | 782 | 0.8- | 0.8- | 789 | 0.9 | 0.1 | 794 | 0.6 | 0.8 | 809 | 1.9 | 2.7 | 827 | 2.2 | 4.9 |
| Van Alstyne | 1353 | 1,377 | 1.8 | 1.8 | 1,397 | 1.5 | 3.3 | 1,442 | 3.2 | 6.6 | 1,482 | 2.8 | 9.5 | 1,523 | 2.8 | 12.6 |
| Whitesboro | 1489 | 1,477 | 0.8- | 0.8- | 1,482 | 0.3 | 0.5- | 1,506 | 1.6 | 1.1 | 1,532 | 1.7 | 2.9 | 1,567 | 2.3 | 5.2 |
| Whitewright | 776 | 786 | 1.3 | 1.3 | 813 | 3.4 | 4.8 | 834 | 2.6 | 7.5 | 860 | 3.1 | 10.8 | 887 | 3.1 | 14.3 |
| Totals: | 20,984 | 21,175 | 0.9 | 0.9 | 21,519 | 1.6 | 2.5 | 21,969 | 2.1 | 4.7 | 22,511 | 2.5 | 7.3 | 23,070 | 2.5 | 9.9 |

ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Grayson

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|--------------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bells | 760 | 758 | 0.3- | 0.3- | 752 | 0.8- | 1.1- | 762 | 1.3 | 0.3 | 755 | 0.9- | 0.7- | 758 | 0.4 | 0.3- |
| Collinsville | 545 | 537 | 1.5- | 1.5- | 525 | 2.2- | 3.7- | 530 | 1.0 | 2.8- | 536 | 1.1 | 1.7- | 531 | 0.9- | 2.6- |
| Denison | 4480 | 4,473 | 0.2- | 0.2- | 4,513 | 0.9 | 0.7 | 4,547 | 0.8 | 1.5 | 4,593 | 1.0 | 2.5 | 4,635 | 0.9 | 3.5 |
| Gunter | 792 | 787 | 0.6- | 0.6- | 784 | 0.4- | 1.0- | 762 | 2.8- | 3.8- | 763 | 0.1 | 3.7- | 737 | 3.4- | 6.9- |
| Howe | 999 | 1,018 | 1.9 | 1.9 | 1,047 | 2.8 | 4.8 | 1,067 | 1.9 | 6.8 | 1,093 | 2.4 | 9.4 | 1,136 | 3.9 | 13.7 |
| Pottsboro | 1281 | 1,300 | 1.5 | 1.5 | 1,322 | 1.7 | 3.2 | 1,350 | 2.1 | 5.4 | 1,397 | 3.5 | 9.1 | 1,431 | 2.4 | 11.7 |
| S & S Consolidated | 822 | 819 | 0.4- | 0.4- | 829 | 1.2 | 0.9 | 839 | 1.2 | 2.1 | 847 | 1.0 | 3.0 | 860 | 1.5 | 4.6 |
| Sherman | 6755 | 6,854 | 1.5 | 1.5 | 6,954 | 1.5 | 2.9 | 7,066 | 1.6 | 4.6 | 7,176 | 1.6 | 6.2 | 7,239 | 0.9 | 7.2 |
| Tioga | 144 | 140 | 2.8- | 2.8- | 133 | 5.0- | 7.6- | 126 | 5.3- | 12.5- | 118 | 6.3- | 18.1- | 107 | 9.3- | 25.7- |
| Tom Bean | 788 | 786 | 0.3- | 0.3- | 794 | 1.0 | 0.8 | 797 | 0.4 | 1.1 | 806 | 1.1 | 2.3 | 812 | 0.7 | 3.0 |
| Van Alstyne | 1353 | 1,367 | 1.0 | 1.0 | 1,377 | 0.7 | 1.8 | 1,411 | 2.5 | 4.3 | 1,439 | 2.0 | 6.4 | 1,460 | 1.5 | 7.9 |
| Whitesboro | 1489 | 1,484 | 0.3- | 0.3- | 1,496 | 0.8 | 0.5 | 1,514 | 1.2 | 1.7 | 1,517 | 0.2 | 1.9 | 1,519 | 0.1 | 2.0 |
| Whitewright | 776 | 775 | 0.1- | 0.1- | 790 | 1.9 | 1.8 | 802 | 1.5 | 3.4 | 814 | 1.5 | 4.9 | 823 | 1.1 | 6.1 |
| Totals: | 20,984 | 21,098 | 0.5 | 0.5 | 21,316 | 1.0 | 1.6 | 21,573 | 1.2 | 2.8 | 21,854 | 1.3 | 4.1 | 22,048 | 0.9 | 5.1 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Hunt**

| District | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bland | 580 | 558 | 3.8- | 3.8- | 574 | 2.9 | 1.0- | 567 | 1.2- | 2.2- | 591 | 4.2 | 1.9 | 576 | 2.5- | 0.7- |
| Boles | 506 | 500 | 1.2- | 1.2- | 526 | 5.2 | 4.0 | 528 | 0.4 | 4.3 | 529 | 0.2 | 4.5 | 530 | 0.2 | 4.7 |
| Caddo Mills | 1,237 | 1,354 | 9.5 | 9.5 | 1,401 | 3.5 | 13.3 | 1,414 | 0.9 | 14.3 | 1,457 | 3.0 | 17.8 | 1,485 | 1.9 | 20.0 |
| Campbell | 357 | 374 | 4.8 | 4.8 | 317 | 15.2- | 11.2- | 336 | 6.0 | 5.9- | 392 | 16.7 | 9.8 | 406 | 3.6 | 13.7 |
| Celeste | 515 | 518 | 0.6 | 0.6 | 525 | 1.4 | 1.9 | 511 | 2.7- | 0.8- | 511 | 0.0 | 0.8- | 484 | 5.3- | 6.0- |
| Commerce | 1,714 | 1,682 | 1.9- | 1.9- | 1,645 | 2.2- | 4.0- | 1,615 | 1.8- | 5.8- | 1,626 | 0.7 | 5.1- | 1,596 | 1.8- | 6.9- |
| Greenville | 5,238 | 5,165 | 1.4- | 1.4- | 4,922 | 4.7- | 6.0- | 4,784 | 2.8- | 8.7- | 4,956 | 3.6 | 5.4- | 4,837 | 2.4- | 7.7- |
| Lone Oak | 859 | 913 | 6.3 | 6.3 | 923 | 1.1 | 7.5 | 943 | 2.2 | 9.8 | 925 | 1.9- | 7.7 | 871 | 5.8- | 1.4 |
| Quinlan | 2,731 | 2,707 | 0.9- | 0.9- | 2,677 | 1.1- | 2.0- | 2,568 | 4.1- | 6.0- | 2,543 | 1.0- | 6.9- | 2,552 | 0.4 | 6.6- |
| Wolfe City | 628 | 615 | 2.1- | 2.1- | 585 | 4.9- | 6.8- | 625 | 6.8 | 0.5- | 627 | 0.3 | 0.2- | 635 | 1.3 | 1.1 |
| Totals: | 14,365 | 14,386 | 0.1 | 0.1 | 14,095 | 2.0- | 1.9- | 13,891 | 1.4- | 3.3- | 14,157 | 1.9 | 1.4- | 13,972 | 1.3- | 2.7- |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Hunt**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bland | 576 | 581 | 0.9 | 0.9 | 588 | 1.2 | 2.1 | 609 | 3.6 | 5.7 | 630 | 3.4 | 9.4 | 655 | 4.0 | 13.7 |
| Boles | 530 | 532 | 0.4 | 0.4 | 544 | 2.3 | 2.6 | 549 | 0.9 | 3.6 | 560 | 2.0 | 5.7 | 574 | 2.5 | 8.3 |
| Caddo Mills | 1485 | 1,516 | 2.1 | 2.1 | 1,550 | 2.2 | 4.4 | 1,591 | 2.6 | 7.1 | 1,624 | 2.1 | 9.4 | 1,685 | 3.8 | 13.5 |
| Campbell | 406 | 434 | 6.9 | 6.9 | 471 | 8.5 | 16.0 | 510 | 8.3 | 25.6 | 554 | 8.6 | 36.5 | 591 | 6.7 | 45.6 |
| Celeste | 484 | 480 | 0.8- | 0.8- | 488 | 1.7 | 0.8 | 487 | 0.2- | 0.6 | 488 | 0.2 | 0.8 | 487 | 0.2- | 0.6 |
| Commerce | 1596 | 1,604 | 0.5 | 0.5 | 1,604 | 0.0 | 0.5 | 1,609 | 0.3 | 0.8 | 1,627 | 1.1 | 1.9 | 1,656 | 1.8 | 3.8 |
| Greenville | 4837 | 4,911 | 1.5 | 1.5 | 5,028 | 2.4 | 3.9 | 5,153 | 2.5 | 6.5 | 5,298 | 2.8 | 9.5 | 5,480 | 3.4 | 13.3 |
| Lone Oak | 871 | 838 | 3.8- | 3.8- | 810 | 3.3- | 7.0- | 804 | 0.7- | 7.7- | 798 | 0.7- | 8.4- | 790 | 1.0- | 9.3- |
| Quinlan | 2552 | 2,543 | 0.4- | 0.4- | 2,564 | 0.8 | 0.5 | 2,591 | 1.1 | 1.5 | 2,631 | 1.5 | 3.1 | 2,667 | 1.4 | 4.5 |
| Wolfe City | 635 | 657 | 3.5 | 3.5 | 691 | 5.2 | 8.8 | 736 | 6.5 | 15.9 | 772 | 4.9 | 21.6 | 815 | 5.6 | 28.3 |
| Totals: | 13,972 | 14,096 | 0.9 | 0.9 | 14,338 | 1.7 | 2.6 | 14,639 | 2.1 | 4.8 | 14,982 | 2.3 | 7.2 | 15,400 | 2.8 | 10.2 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Hunt**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Bland | 576 | 575 | 0.2- | 0.2- | 571 | 0.7- | 0.9- | 582 | 1.9 | 1.0 | 588 | 1.0 | 2.1 | 597 | 1.5 | 3.6 |
| Boles | 530 | 538 | 1.5 | 1.5 | 554 | 3.0 | 4.5 | 565 | 2.0 | 6.6 | 583 | 3.2 | 10.0 | 605 | 3.8 | 14.2 |
| Caddo Mills | 1485 | 1,532 | 3.2 | 3.2 | 1,592 | 3.9 | 7.2 | 1,673 | 5.1 | 12.7 | 1,761 | 5.3 | 18.6 | 1,885 | 7.0 | 26.9 |
| Campbell | 406 | 417 | 2.7 | 2.7 | 428 | 2.6 | 5.4 | 447 | 4.4 | 10.1 | 474 | 6.0 | 16.7 | 487 | 2.7 | 20.0 |
| Celeste | 484 | 478 | 1.2- | 1.2- | 482 | 0.8 | 0.4- | 476 | 1.2- | 1.7- | 469 | 1.5- | 3.1- | 460 | 1.9- | 5.0- |
| Commerce | 1596 | 1,574 | 1.4- | 1.4- | 1,541 | 2.1- | 3.4- | 1,508 | 2.1- | 5.5- | 1,478 | 2.0- | 7.4- | 1,458 | 1.4- | 8.6- |
| Greenville | 4837 | 4,798 | 0.8- | 0.8- | 4,770 | 0.6- | 1.4- | 4,737 | 0.7- | 2.1- | 4,719 | 0.4- | 2.4- | 4,713 | 0.1- | 2.6- |
| Lone Oak | 871 | 867 | 0.5- | 0.5- | 856 | 1.3- | 1.7- | 864 | 0.9 | 0.8- | 860 | 0.5- | 1.3- | 845 | 1.7- | 3.0- |
| Quinlan | 2552 | 2,516 | 1.4- | 1.4- | 2,498 | 0.7- | 2.1- | 2,472 | 1.0- | 3.1- | 2,461 | 0.4- | 3.6- | 2,423 | 1.5- | 5.1- |
| Wolfe City | 635 | 647 | 1.9 | 1.9 | 669 | 3.4 | 5.4 | 703 | 5.1 | 10.7 | 728 | 3.6 | 14.6 | 771 | 5.9 | 21.4 |
| Totals: | 13,972 | 13,942 | 0.2- | 0.2- | 13,961 | 0.1 | 0.1- | 14,027 | 0.5 | 0.4 | 14,121 | 0.7 | 1.1 | 14,244 | 0.9 | 1.9 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Kaufman**

| District | 2005-2006 | 2006-2007 | | | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | |
|----------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Crandall | 2,060 | 2,148 | 4.3 | 4.3 | 2,452 | 14.2 | 19.0 | 2,589 | 5.6 | 25.7 | 2,774 | 7.1 | 34.7 | 2,841 | 2.4 | 37.9 |
| Forney | 5,237 | 6,141 | 17.3 | 17.3 | 6,995 | 13.9 | 33.6 | 7,377 | 5.5 | 40.9 | 7,797 | 5.7 | 48.9 | 8,070 | 3.5 | 54.1 |
| Kaufman | 3,540 | 3,595 | 1.6 | 1.6 | 3,620 | 0.7 | 2.3 | 3,623 | 0.1 | 2.3 | 3,716 | 2.6 | 5.0 | 3,747 | 0.8 | 5.8 |
| Kemp | 1,696 | 1,699 | 0.2 | 0.2 | 1,638 | 3.6- | 3.4- | 1,568 | 4.3- | 7.5- | 1,565 | 0.2- | 7.7- | 1,575 | 0.6 | 7.1- |
| Mabank | 3,234 | 3,303 | 2.1 | 2.1 | 3,341 | 1.2 | 3.3 | 3,317 | 0.7- | 2.6 | 3,324 | 0.2 | 2.8 | 3,319 | 0.2- | 2.6 |
| Scurry-Rosser | 905 | 927 | 2.4 | 2.4 | 899 | 3.0- | 0.7- | 886 | 1.4- | 2.1- | 897 | 1.2 | 0.9- | 900 | 0.3 | 0.6- |
| Terrell | 4,449 | 4,460 | 0.2 | 0.2 | 4,378 | 1.8- | 1.6- | 4,338 | 0.9- | 2.5- | 4,176 | 3.7- | 6.1- | 4,116 | 1.4- | 7.5- |
| Totals: | 21,121 | 22,273 | 5.5 | 5.5 | 23,323 | 4.7 | 10.4 | 23,698 | 1.6 | 12.2 | 24,249 | 2.3 | 14.8 | 24,568 | 1.3 | 16.3 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Kaufman**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|----------------|---------------|---------------|------------------------------|------------------------------|---------------|------------------------------|------------------------------|---------------|------------------------------|------------------------------|---------------|------------------------------|------------------------------|---------------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Crandall | 2841 | 2,967 | 4.4 | 4.4 | 3,121 | 5.2 | 9.9 | 3,281 | 5.1 | 15.5 | 3,443 | 4.9 | 21.2 | 3,621 | 5.2 | 27.5 |
| Forney | 8070 | 8,376 | 3.8 | 3.8 | 8,696 | 3.8 | 7.8 | 9,000 | 3.5 | 11.5 | 9,292 | 3.2 | 15.1 | 9,591 | 3.2 | 18.8 |
| Kaufman | 3747 | 3,820 | 1.9 | 1.9 | 3,879 | 1.5 | 3.5 | 3,968 | 2.3 | 5.9 | 4,075 | 2.7 | 8.8 | 4,211 | 3.3 | 12.4 |
| Kemp | 1575 | 1,591 | 1.0 | 1.0 | 1,577 | 0.9- | 0.1 | 1,632 | 3.5 | 3.6 | 1,665 | 2.0 | 5.7 | 1,697 | 1.9 | 7.7 |
| Mabank | 3319 | 3,357 | 1.1 | 1.1 | 3,387 | 0.9 | 2.0 | 3,416 | 0.9 | 2.9 | 3,497 | 2.4 | 5.4 | 3,591 | 2.7 | 8.2 |
| Scurry-Rosser | 900 | 927 | 3.0 | 3.0 | 954 | 2.9 | 6.0 | 995 | 4.3 | 10.6 | 1,024 | 2.9 | 13.8 | 1,060 | 3.5 | 17.8 |
| Terrell | 4116 | 4,040 | 1.8- | 1.8- | 4,027 | 0.3- | 2.2- | 4,041 | 0.3 | 1.8- | 4,083 | 1.0 | 0.8- | 4,117 | 0.8 | 0.0 |
| Totals: | 24,568 | 25,078 | 2.1 | 2.1 | 25,641 | 2.2 | 4.4 | 26,333 | 2.7 | 7.2 | 27,079 | 2.8 | 10.2 | 27,888 | 3.0 | 13.5 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Kaufman**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|---------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Crandall | 2841 | 3,020 | 6.3 | 6.3 | 3,237 | 7.2 | 13.9 | 3,462 | 7.0 | 21.9 | 3,693 | 6.7 | 30.0 | 3,939 | 6.7 | 38.6 |
| Forney | 8070 | 8,654 | 7.2 | 7.2 | 9,281 | 7.2 | 15.0 | 9,906 | 6.7 | 22.8 | 10,533 | 6.3 | 30.5 | 11,145 | 5.8 | 38.1 |
| Kaufman | 3747 | 3,786 | 1.0 | 1.0 | 3,810 | 0.6 | 1.7 | 3,860 | 1.3 | 3.0 | 3,937 | 2.0 | 5.1 | 4,032 | 2.4 | 7.6 |
| Kemp | 1575 | 1,550 | 1.6- | 1.6- | 1,506 | 2.8- | 4.4- | 1,513 | 0.5 | 3.9- | 1,489 | 1.6- | 5.5- | 1,458 | 2.1- | 7.4- |
| Mabank | 3319 | 3,350 | 0.9 | 0.9 | 3,368 | 0.5 | 1.5 | 3,372 | 0.1 | 1.6 | 3,408 | 1.1 | 2.7 | 3,438 | 0.9 | 3.6 |
| Scurry-Rosser | 900 | 910 | 1.1 | 1.1 | 915 | 0.5 | 1.7 | 917 | 0.2 | 1.9 | 893 | 2.6- | 0.8- | 874 | 2.1- | 2.9- |
| Terrell | 4116 | 4,030 | 2.1- | 2.1- | 3,971 | 1.5- | 3.5- | 3,915 | 1.4- | 4.9- | 3,858 | 1.5- | 6.3- | 3,752 | 2.7- | 8.8- |
| Totals: | 24,568 | 25,300 | 3.0 | 3.0 | 26,088 | 3.1 | 6.2 | 26,945 | 3.3 | 9.7 | 27,811 | 3.2 | 13.2 | 28,638 | 3.0 | 16.6 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
Rockwall**

| District | 2005-2006 | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | | 2010-2011 | | | | | | |
|------------|-----------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|--------|-----|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Rockwall | 11,522 | 12,461 | 8.1 | 8.1 | 13,065 | 4.8 | 13.4 | 13,497 | 3.3 | 17.1 | 13,771 | 2.0 | 19.5 | 13,976 | 1.5 | 21.3 |
| Royse City | 3,253 | 3,785 | 16.4 | 16.4 | 4,159 | 9.9 | 27.9 | 4,314 | 3.7 | 32.6 | 4,420 | 2.5 | 35.9 | 4,555 | 3.1 | 40.0 |
| Totals: | 14,775 | 16,246 | 10.0 | 10.0 | 17,224 | 6.0 | 16.6 | 17,811 | 3.4 | 20.5 | 18,191 | 2.1 | 23.1 | 18,531 | 1.9 | 25.4 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
Rockwall**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Rockwall | 13976 | 14,314 | 2.4 | 2.4 | 14,624 | 2.2 | 4.6 | 15,055 | 2.9 | 7.7 | 15,469 | 2.7 | 10.7 | 15,942 | 3.1 | 14.1 |
| Royse City | 4555 | 4,641 | 1.9 | 1.9 | 4,698 | 1.2 | 3.1 | 4,827 | 2.7 | 6.0 | 4,978 | 3.1 | 9.3 | 5,117 | 2.8 | 12.3 |
| Totals: | 18,531 | 18,955 | 2.3 | 2.3 | 19,322 | 1.9 | 4.3 | 19,882 | 2.9 | 7.3 | 20,447 | 2.8 | 10.3 | 21,059 | 3.0 | 13.6 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
Rockwall**

| District | 2010-2011 | 2011-2012 | | 2012-2013 | | 2013-2014 | | 2014-2015 | | 2015-2016 | | | | | | |
|----------------|-----------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|--------|------------------------------|------------------------------|--------|-----|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Rockwall | 13976 | 14,561 | 4.2 | 4.2 | 15,121 | 3.8 | 8.2 | 15,816 | 4.6 | 13.2 | 16,462 | 4.1 | 17.8 | 17,172 | 4.3 | 22.9 |
| Royse City | 4555 | 4,787 | 5.1 | 5.1 | 5,021 | 4.9 | 10.2 | 5,345 | 6.5 | 17.3 | 5,698 | 6.6 | 25.1 | 6,044 | 6.1 | 32.7 |
| Totals: | 18,531 | 19,348 | 4.4 | 4.4 | 20,142 | 4.1 | 8.7 | 21,161 | 5.1 | 14.2 | 22,160 | 4.7 | 19.6 | 23,216 | 4.8 | 25.3 |

**ENROLLMENT ANALYSIS
SIX YEAR HISTORICAL DATA
VanZandt**

| District | 2005-2006 | 2006-2007 | | 2007-2008 | | 2008-2009 | | 2009-2010 | | 2010-2011 | | | | | | |
|-------------|-----------|-----------|------------------------------|------------------------------|-------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-------|------------------------------|------------------------------|-------|------|------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | | | |
| Canton | 1,884 | 1,899 | 0.8 | 0.8 | 1,921 | 1.2 | 2.0 | 1,972 | 2.7 | 4.7 | 1,985 | 0.7 | 5.4 | 2,011 | 1.3 | 6.7 |
| Wills Point | 2,701 | 2,661 | 1.5- | 1.5- | 2,661 | 0.0 | 1.5- | 2,671 | 0.4 | 1.1- | 2,675 | 0.1 | 1.0- | 2,618 | 2.1- | 3.1- |
| Totals: | 4,585 | 4,560 | 0.5- | 0.5- | 4,582 | 0.5 | 0.1- | 4,643 | 1.3 | 1.3 | 4,660 | 0.4 | 1.6 | 4,629 | 0.7- | 1.0 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING THREE PRIOR YEARS
VanZandt**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|-------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Canton | 2011 | 2,042 | 1.5 | 1.5 | 2,080 | 1.9 | 3.4 | 2,113 | 1.6 | 5.1 | 2,165 | 2.5 | 7.7 | 2,207 | 1.9 | 9.7 |
| Wills Point | 2618 | 2,605 | 0.5- | 0.5- | 2,614 | 0.3 | 0.2- | 2,623 | 0.3 | 0.2 | 2,642 | 0.7 | 0.9 | 2,658 | 0.6 | 1.5 |
| Totals: | 4,629 | 4,647 | 0.4 | 0.4 | 4,694 | 1.0 | 1.4 | 4,736 | 0.9 | 2.3 | 4,807 | 1.5 | 3.8 | 4,865 | 1.2 | 5.1 |

**ENROLLMENT ANALYSIS
PROJECTED ENROLLMENT USING SIX PRIOR YEARS
VanZandt**

| District | 2010-2011 | 2011-2012 | | | 2012-2013 | | | 2013-2014 | | | 2014-2015 | | | 2015-2016 | | |
|-------------|-----------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|-----------|------------------------------|------------------------------|
| | BaseLine | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year | Count | % Change Previous Year | % Change Baseline Year |
| Canton | 2011 | 2,035 | 1.2 | 1.2 | 2,058 | 1.1 | 2.3 | 2,072 | 0.7 | 3.0 | 2,103 | 1.5 | 4.6 | 2,112 | 0.4 | 5.0 |
| Wills Point | 2618 | 2,570 | 1.8- | 1.8- | 2,545 | 1.0- | 2.8- | 2,514 | 1.2- | 4.0- | 2,485 | 1.2- | 5.1- | 2,444 | 1.6- | 6.6- |
| Totals: | 4,629 | 4,605 | 0.5- | 0.5- | 4,603 | 0.0 | 0.6- | 4,586 | 0.4- | 0.9- | 4,588 | 0.0 | 0.9- | 4,556 | 0.7- | 1.6- |